

Change in the amount of the proposed budget from Fiscal year 2021 to Fiscal year 2022:

\$1,998,032.00 18%

Property Tax revenue budgeted for maintenance and operations:

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|-------------------|--------------|
| Fiscal Year: 2022 | \$240,761.00 |
| Fiscal Year: 2021 | \$639,139.00 |
| Fiscal Year: 2020 | \$531,535.00 |

Property Tax Revenue budgeted for debt service:

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|-------------------|--------|
| Fiscal Year: 2022 | \$0.00 |
| Fiscal Year: 2021 | \$0.00 |
| Fiscal Year: 2020 | \$0.00 |

Tax rate for maintenance and operations:

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|-------------------|------------|
| Fiscal Year: 2021 | \$0.363629 |
| Fiscal Year: 2020 | \$0.381305 |

Tax rate for debt service:

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|-------------------|------------|
| Fiscal Year: 2021 | \$0.363629 |
| Fiscal Year: 2020 | \$0.381305 |

Tax rate proposed for debt service:

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|-------------------|------------|
| Fiscal Year: 2022 | \$0.393688 |
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