

Change in the amount of the proposed budget from Fiscal year 2022 to Fiscal year 2023:

(\$130,808.00)

(1%)

Property Tax revenue budgeted for maintenance and operations:

Fiscal Year: 2023	\$220,872.00
Fiscal Year: 2022	\$240,761.00
Fiscal Year: 2021	\$639,139.00

Property Tax Revenue budgeted for debt service:

Fiscal Year: 2023	\$0.00
Fiscal Year: 2022	\$0.00
Fiscal Year: 2021	\$0.00

Tax rate for maintenance and operations:

Fiscal Year: 2022	\$0.393688
Fiscal Year: 2021	\$0.363629

Tax rate for debt service:

Fiscal Year: 2022	\$0.393688
Fiscal Year: 2021	\$0.363629

Tax rate proposed for debt service:

Fiscal Year: 2023	\$0.401700
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